

South Plains College OPE ID: 00361100

GENERAL INFORMATION

Location: 1401 S. College Ave Levelland, TX 79336
Phone: (806) 716-2542
Number of Full-time Undergraduates: 4,403
Men: 2,145
Women: 2,258

ATHLETIC DEPARTMENT INFORMATION

Director: Roger Reding
Address:
Texan Dome 1401 South College Avenue LEVELLAND, TX 79336
Reporting Year: 09/01/2017 - 08/31/2018
Reporting Official: Ryan Fitzgerald
Title: Director of Institutional Research & Analysis
Phone: (806) 716-2542
Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	14	13
All Track Combined	68	44
Rodeo	15	12
Total Participants Men's and Women's Teams	97	69
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	58	44

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Rodeo		1	1						1
Coaching Position Totals	1	2	3	0	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1
Rodeo		1	1						1
Coaching Position Totals	0	2	2	0	1	0	1	0	3

Head Coaches' Salaries

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coach	\$51,392	\$47,178
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$77,088	\$70,767
Number of FTEs Included in Average	2.00	2.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	1	1	1					2
All Track Combined		2	1	1					2
Rodeo		1	1						1
Coaching Position Totals	1	4	3	2	0	0	0	0	5

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	1	1	1					2
All Track Combined		2	1	1					2
Rodeo		1	1						1
Coaching Position Totals	1	4	3	2	0	0	0	0	5

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$20,497	\$20,497
Number of Assistant Coaches Included in Average	5	5
Average Annual Institutional Salary per FTE	\$43,611	\$43,611
Number of FTEs Included in Average	2.35	2.35

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$219,490	\$182,800	\$402,290
Ratio (percent)	55	45	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$12,500	\$12,500	\$25,000

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$2,537	\$35,519	13	\$2,537	\$32,981	\$68,500
All Track Combined	68	\$295	\$20,036	44	\$295	\$12,964	\$33,000
Rodeo	15	\$3,770	\$56,556	12	\$3,770	\$45,244	\$101,800
Total Operating Expenses Men's and Women's Teams	97	N/A	\$112,111	69	N/A	\$91,189	\$203,300

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$294,766	\$266,571	\$561,337
		\$373,396	\$319,853	\$693,249

Total Expenses of all Sports, Except Football and Basketball,
Combined

Total Expenses Men's and Women's Teams	\$668,162	\$586,424	\$1,254,586
Not Allocated by Gender/Sport	N/A	N/A	\$620,932
Grand Total Expenses	N/A	N/A	\$1,875,518

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$297,339	\$268,520	\$565,859
Total Revenues of all Sports, Except Football and Basketball, Combined	\$373,396	\$319,853	\$693,249
Total Revenues Men's and Women's Teams	\$670,735	\$588,373	\$1,259,108
Not Allocated by Gender/Sport	N/A	N/A	\$712,990
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,972,098

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$154,176	\$141,534	\$295,710
2 Total of Assistant Coaches' Salaries	\$102,485	\$102,485	\$204,970
3 Total Salaries (Lines 1+2)	\$256,661	\$244,019	\$500,680
4 Athletically Related Student Aid	\$219,490	\$182,800	\$402,290
5 Recruiting Expenses	\$12,500	\$12,500	\$25,000
6 Operating (Game-Day) Expenses	\$112,111	\$91,189	\$203,300
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$600,762	\$530,508	\$1,131,270
8 Total Expenses for Teams	\$668,162	\$586,424	\$1,254,586
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$67,400	\$55,916	\$123,316
10 Not Allocated Expenses			\$620,932

11	Grand Total Expenses (Lines 8+10)			\$1,875,518
12	Total Revenues for Teams	\$670,735	\$588,373	\$1,259,108
13	Not Allocated Revenues			\$712,990
14	Grand Total Revenues (Lines 12+13)			\$1,972,098
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$2,573	\$1,949	\$4,522
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$96,580

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

